**OVERALL PROJECT PERFORMANCE**

**Measured at Practical Completion**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project** | | |  | | |
| **Date of review meeting** | | |  | | |
| **Contractor** | | |  | | |
| **Attended by** | | |  | | |
| **Signature** | | |  | | |
| **Client Authority** | | |  | | |
| **Attended by** | | |  | | |
| **Signature** | | |  | | |
| **Architect** | | |  | | |
| **Attended by** | | |  | | |
|  |  |  | |  | |
| **1.** |  | **Project Time – Cost predictability** | | | |
|  |  |  | |  | |
|  |  | **Time** | | **Cost** | |
|  |  | Date Contract started on site: | | Original Budget estimate: £ | |
|  |  | Contract completion date  at contract issue: | | Contract sum at contract  issue\*: £ | |
|  |  | Revised agreed PC date – for which  formal instructions have been issued: | | Revised contract sum,  including all variations  at PC \*: £ | |
|  |  | Actual PC date: | | Final account (to be  inserted once agreed) | £ |
|  |  | EoT granted (days): | | Unforeseen variation: £ | |
|  |  |  | | \*Sums to match Cost Benefit summary sheet | |
|  |  |  | |  | |
| **2.** |  | **Other KPIs *(info taken from framework KPIs & Appendix 5 ESP)*** | |  | |
|  |  | **H&S** Number of RIDDOR accidents | |  | |
|  |  | **Average number of site operatives** (all contractors on site) used for AFR calculation | |  | |
|  |  | **Waste** Total CDE waste leaving site (tons) | |  | |
|  |  | **CDE waste** diverted from landfill (tons) | |  | |
|  |  | **Apprentices & Trainees** (person weeks) | |  | |
|  |  | Percentage of final account spent **within Authority area** | |  | |
|  |  | **Percentage of final account spent with SMEs** | |  | |
|  |  | **Benefits** *(see overleaf)* | |  | |

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| **COST – BENEFIT FINANCIAL SUMMARY** | | | |
| *This indicative cost summary is completed by the contractor and is required for cost performance benchmarking– it is not a Contract document* | | | |
| **General description of project:-** | | | |
| **Approx. split new build/refurbishment (%):-** | | | |
| **Floor area (m2) if new build:-** | | | |
|  |  | **At Contract Issue** | **Final Cost at PC** |
|  | **TOTAL COST** | £ | £ |
| **INDICATIVE COST BREAKDOWN :-** | | | |
| **Preconstruction Management Fee** | | £ | £ |
| **Construction Phase Management Fee** | | £ | £ |
| **Contractor Design Fees** | | £ | £ |
| **Contractor Preliminaries** | | £ | £ |
| **OH&P@........%** | | £ | £ |
| **Contractor Insurances** | | £ | £ |
| **Contingency** | | £ | £ |
| **BCIS Definition:-** | **Notes** |  | |
| **Demolition & Alterations** |  |  |  |
| **Substructure** |  |  |  |
| **Superstructure - *price separately the following elements*** |  |  |  |
| Structural Steel |  |  |  |
| Partition walls |  |  |  |
| All doors & windows |  |  |  |
| Roof covering |  |  |  |
|  |  |  |  |
| **Internal Finishes - *price separately the following elements*** |  |  |  |
| Decoration |  |  |  |
| Floors finishes &  Carpets |  |  |  |
| Ceilings |  |  |  |
|  |  |  |  |
| **M&E Mechanical Services** |  |  |  |
|  |  |  |  |
| **M&E Electrical Services** |  |  |  |
| BWIC Services |  |  |  |
| **BCIS Definition:-** | **Notes** |  | |
| **Abnormal *- price separately the following elements*** |  |  |  |
| Asbestos |  |  |  |
|  |  |  |  |
|  |  |  |  |

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| --- | --- | --- |
| **BENEFITS ACHIEVED** | | |
| *Both contractor & design team should jointly contribute and agree this table.*  *Savings should be estimated if no exact figures are available* | | |
| **Prompts** | **Description** | **£ saved** |
| 1. **Build ability** Simplification or efficiencies in construction methods |  | £ |
| 1. **Materials**   Savings in initial cost, from standardised components, bulk buying etc. |  | £ |
| 1. **Programme** Savings from reduction in construction or design programme |  | £ |
| 1. **Sub-Contractors** Savings from early engagement or coordination of contractors or suppliers |  | £ |
| 1. **Risk** Saving from reducing risk e.g. saving in contingency sum |  | £ |
| 1. **Client Team Saving** Staff time or resources saved by early contractor involvement with project. e.g. *savings in clients consultation costs* |  | £ |
| 1. **Reduction in Waste** Reduced disposal costs, or savings from redundant material re-used in job |  | £ |
| 1. **Life Cycle savings** Savings from reduced maintenance, or extension of life. |  | £ |
| 1. **Other** |  | £ |
| **TOTAL BENEFITS SAVING** | | **£** |
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