**OVERALL PROJECT PERFORMANCE**

**Measured at Practical Completion**

|  |  |
| --- | --- |
| **Project** |  |
| **Date of review meeting** |  |
| **Contractor** |  |
| **Attended by** |  |
| **Signature** |  |
| **Client Authority** |  |
| **Attended by** |  |
| **Signature** |  |
| **Architect** |  |
| **Attended by** |  |
|  |  |  |  |
| **1.** |  | **Project Time – Cost predictability** |
|  |  |  |  |
|  |  | **Time** | **Cost** |
|  |  | Date Contract started on site: | Original Budget estimate: £ |
|  |  | Contract completion date at contract issue: | Contract sum at contractissue\*: £ |
|  |  | Revised agreed PC date – for whichformal instructions have been issued: | Revised contract sum,including all variationsat PC \*: £ |
|  |  | Actual PC date: | Final account (to beinserted once agreed)  | £  |
|  |  | EoT granted (days):  | Unforeseen variation: £ |
|  |  |  | \*Sums to match Cost Benefit summary sheet |
|  |  |  |  |
| **2.** |  | **Other KPIs *(info taken from framework KPIs & Appendix 5 ESP)*** |  |
|  |  | **H&S** Number of RIDDOR accidents |  |
|  |  | **Average number of site operatives** (all contractors on site) used for AFR calculation |  |
|  |  | **Waste** Total CDE waste leaving site (tons) |  |
|  |  | **CDE waste** diverted from landfill (tons) |  |
|  |  | **Apprentices & Trainees** (person weeks) |  |
|  |  | Percentage of final account spent **within Authority area** |  |
|  |  | **Percentage of final account spent with SMEs** |  |
|  |  | **Benefits** *(see overleaf)* |  |

|  |
| --- |
| **COST – BENEFIT FINANCIAL SUMMARY** |
| *This indicative cost summary is completed by the contractor and is required for cost performance benchmarking– it is not a Contract document* |
| **General description of project:-** |
| **Approx. split new build/refurbishment (%):-** |
| **Floor area (m2) if new build:-** |
|  |  | **At Contract Issue**  | **Final Cost at PC** |
|  |   **TOTAL COST** | £ | £ |
| **INDICATIVE COST BREAKDOWN :-** |
| **Preconstruction Management Fee** | £ | £ |
| **Construction Phase Management Fee** | £  | £ |
| **Contractor Design Fees** | £ | £ |
| **Contractor Preliminaries** | £ | £  |
| **OH&P@........%** | £ | £ |
| **Contractor Insurances** | £  | £  |
| **Contingency** | £ | £ |
| **BCIS Definition:-** | **Notes** |  |
| **Demolition & Alterations** |  |  |  |
| **Substructure** |  |  |  |
| **Superstructure - *price separately the following elements*** |  |  |  |
|  Structural Steel |  |  |  |
|  Partition walls |  |  |  |
|  All doors & windows |  |  |  |
|  Roof covering |  |  |  |
|  |  |  |  |
| **Internal Finishes - *price separately the following elements*** |  |  |  |
|  Decoration |  |  |  |
|  Floors finishes &  Carpets |  |  |  |
|  Ceilings |  |  |  |
|   |  |  |  |
| **M&E Mechanical Services** |  |  |  |
|  |  |  |  |
| **M&E Electrical Services** |  |  |  |
|  BWIC Services |  |  |  |
| **BCIS Definition:-** | **Notes** |  |
| **Abnormal *- price separately the following elements*** |  |  |  |
|  Asbestos |  |  |  |
|  |  |  |  |
|  |  |  |  |

|  |
| --- |
| **BENEFITS ACHIEVED** |
| *Both contractor & design team should jointly contribute and agree this table.**Savings should be estimated if no exact figures are available* |
| **Prompts** | **Description** | **£ saved** |
| 1. **Build ability**Simplification or efficiencies in construction methods
 |  | £ |
| 1. **Materials**

Savings in initial cost, from standardised components, bulk buying etc. |  | £ |
| 1. **Programme**Savings from reduction in construction or design programme
 |  | £ |
| 1. **Sub-Contractors**Savings from early engagement or coordination of contractors or suppliers
 |  | £ |
| 1. **Risk**Saving from reducing risk e.g. saving in contingency sum
 |  | £ |
| 1. **Client Team Saving**Staff time or resources saved by early contractor involvement with project. e.g. *savings in clients consultation costs*
 |  | £ |
| 1. **Reduction in Waste**Reduced disposal costs, or savings from redundant material re-used in job
 |  | £ |
| 1. **Life Cycle savings**Savings from reduced maintenance, or extension of life.
 |  | £ |
| 1. **Other**
 |  | £ |
| **TOTAL BENEFITS SAVING** | **£** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |